AERES UNIVERSITY OF APPLIED SCIENCES

The Netherlands



Development of our Erasmus+ mobility numbers &

Our response to these developments in budget planning





AERES UNIVERSITY OF APPLIED SCIENCES



Left to right: Natasja Spaargaren; Femke de Jong; Lianda Dijkstra – Keijzer; Kim Laura Koziol; Helen de Bas; Anja Hetsen - Huijsmans

3 faculties:

- Dronten: rural green; agriculture; production and resource side of the chain
- Almere: urban green; more focussed on the consumer side of the chain
- Wageningen: teacher training in green education

One centralized International Office



DEVELOPMENT OF MOBILITY NUMBERS

- Constant growth of mobility numbers; dip during COVID-19 period
 - 2019: €60.332 -> 2023: €166.302

Current main use: Internship mobility

Tendency towards more study mobility, due to BIP mobilities

• 2021 – 2024: 24% International Mobilities & 48% BIP mobilities



BUDGET PLANNING

- Budget distribution among the faculties: 60%, 20%, 20%
 - Based on admitted students per educational year
- Main use per faculty:
 - Wageningen: BIP mobility
 - Almere: Internship mobility, especially International Mobility
 - Dronten: Spread over all types
- Top ups makes precise budgeting difficult
 - 25% of all students could make use of top ups
- At least one BIP participation of 10 students per faculty per year



Thank you very much for your attention!

If you have any further questions, please do not hesitate to ask!

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